



Republic of the Philippines
NUEVA VIZCAYA STATE UNIVERSITY
3700 Bayombong, Nueva Vizcaya

April 2, 2017

His Excellency RODRIGO ROA DUTERTE

President of the Philippine Republic
Malacañan Palace, Manila

Through: **Hon. PATRICIA B. LICUANAN**
Chairman
Commission of Higher Education

Sir:

Greetings of excellence and peace!

On behalf of the Nueva Vizcaya State University, I have the honor to submit the 2016 University Annual Report. As a result of your high confidence and strong support to its operation, this report highlights the significant achievements and accomplishments of the University. Rest assured that we will continue to strive for excellence.

Mabuhay!

Very truly yours,

ANDRES Z. TAGUIAM, Ed.D.

President

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EXECUTIVE SUMMARY

Another year means another milestone. Every year, the Nueva Vizcaya State University continually strides in the ladder of excellence. 2016 has been a triumphant year highlighting the various accomplishments from across levels and fields bringing the University into a higher state of honor and merit not only in the region but in the country as well.

Academic Affairs

For 2016, the academic affairs faced challenges in the academic calendar shifting. Likewise, performances from the students and faculty have gone beyond the par of excellence. From the awards and recognitions received by the students and faculty members, NVSU marked well in the academic sphere producing one regional topnotcher, and two regional nominees in the search for the Ten Outstanding Students of the Philippines.

NVSU hurdled the transitional effect of the K-12 program implementation as it is one of the many universities and colleges who took part in the academic endeavor. The University offered two summer terms, April-May (summer term 1) and June-July (summer term 2). Enrollment data for the first semester of SY 2016-2017 recorded a minimal decrease of (3.07%) for SY 2015-2016 compared to the (8.38%) decrease during the SY 2014-2015. This decline, however, was supplanted by the emergence of Grade 11 as 426 students enrolled under tracks; 209 students in the Academic and 376 students in the Technical Vocational.

In producing globally competitive graduates, NVSU takes pride in the 8.39% increase of graduates this year. The 12th commencement exercises were led by 12 *magna cum laude*, 75 *cum laude* in the baccalaureate program, and 14 with distinction in the graduate school.

Likewise, the university performance in the licensure examinations and national competency assessments showed remarkable results. Among the seven (7) licensure examinations, NVSU posted five (5) higher institutional passing rates than the national passing rates. Likewise, nine (9) out of 10 NC assessments recorded a 100% passing rate.

Various scholarship programs and grants are made available for students to help finish their college diplomas. This year, there were 2039 beneficiaries, a 6.08% increase in the number of scholars compared to last year's 1922 grantees.

Banking on the maxim, 'Experience is the best teacher,' students were sent to various trainings and seminars to strengthen and develop their talents and skills having attended; one (1) international, 18 national, three (3) regional, and 10 local trainings or workshops. Alongside with the training for students, 81 faculty members also showcased their expertise as accreditors, evaluators, lecturers, coaches and among others and presented their R & DE outputs to various conferences and fora.

As a movement towards outcomes-based approach in higher education, the University subjected itself to the rigors of the State Universities and Colleges (SUCs) of the Philippines leveling procedure, facilitated by the Commission on Higher Education (CHED) and the Department of Budget and Management (DBM) in coordination with the Philippine Association of State Colleges and Universities (PASUC). The evaluation process was carried out from August – September 2016 using the FY 2016 Leveling Instrument for SUCs.

As such, the University submitted the accomplished leveling instrument composed of four key result areas with complete supporting documents to the Regional Evaluation Committee (REC). Based on the result of the REC evaluation, the University obtained a score of 39.31 categorized

under Level IV. The said result was officially approved and endorsed by the REC Committee to the National Evaluation Committee (NEC) for further evaluation and approval. Prior to the leveling process, the University holds a SUC Level III status.

Research, Extension, and Business for Development

Research and Development. The R and D Program continues to carry out its excellent performance and persists as one of the offices in NVSU as it takes part in the development of communities in the local, regional, and national borders. Equipped with the support of the administration, the Research and Development office takes pride of its achievements.

In 2016, NVSU R and D office completed 52 research programs and projects. With the aim of furthering the knowledge of the different researchers in the University, the R and D participated in different fora having attended 32 international, two (2) national, three (3) regional and 68 local seminars. The University also continues to excel globally as several researchers won awards in international (2), regional (3) and local (10) fora.

Likewise, the University promotes exceptional works and inventions of researchers in the international scale as marked by the 12 R and D outputs published in various internationally recognized peer-reviewed journals.

This year, NVSU forges linkages and collaborations with other agencies for provision of resources and collaborative research and trainings that will gear the institution in providing excellent service to its students.

Extension program. The University Extension Program (UEP) keeps on providing quality services for the benefit of the communities of Nueva Vizcaya and nearby provinces. This year, the UEP is one with various government and non-government institutions in implementing community-driven and research-based programs and Projects and Activities (PAPs). Two new projects initiated this year are the Commercialization and Shiitake Production and Product Development Technology in Nueva Vizcaya and the *Garwad Kalinga* Nueva Vizcaya.

Putting emphasis in uplifting the communities' economic well-being, the 12 colleges in the University worked towards a unified direction in planning and implementing extension services by offering trainings, technical services, and outreach programs.

Through various PAPs, 5421 individuals benefited from the different LGUs, schools, and other government and NGOs. With this number of beneficiaries, the UEP is looking forward to serve, help, and communicate further in catering the needs of the communities in the province, making Nueva Vizcaya a better place to live and work.

Among the on-going projects of the UEP are the Mushroom Development Project, Community Empowerment through Science and Technology, Rural Micro Enterprise and Local Economic Development Project, Building Resilience and Rural Livelihood Program (BRRLP), DOST-Academe Technology Based Enterprise Development, Agricultural Extension Outreach Program-Student Assistance Fund, and Agricultural Extension Outreach Program nursery project.

Business Affairs. The Business Affairs (BA) manages the agriculture and entrepreneurial projects of the University. Income generated from this office supports various programs, activities, and projects. For this year, BA was able to generate an amount of 1,318,852.56. Among the successful projects of the BA program are the Swine and the Large Cattle projects contributing 19.5% and 16.9% respectively of the P 1,318,852.56 net income generated.

General Administrative and Support Services

The General Administrative Support and Services (GASS), serving as the backbone of the University, is composed of different units that oversee and maintain smooth operation in the academe.

This year, NVSU comprises 524 competent and dedicated faculty and staff. GASS composes 28%, 66% includes the faculty, 4% constitutes the Auxiliary staff, and 1% each for the members of Research and Extension services.

As part of the Faculty and Staff Development, 31 teaching and non-teaching personnel went on study leave. Eleven of them are grantees of the CHED K-12 Scholarship Program and the rest are supported by the University Faculty and Staff Development Plan. Accordingly, there were 11 faculty members who reported back to work after completing their respective advance degree programs. Eight (8) completed their respective doctoral degree and three (3) master's degree holders.

The Human Resources Management of the University also made a leap this year as it passed the Level II accreditation of its PRIME-HR and the approval of its Strategic Performance Management System (SPMS). Both endeavors were granted by the Civil Service Commission, Regional Office 02.

Embarking in upgrading its facilities, the university underwent physical facelifts in the areas of academic, research and development, entrepreneurial construction and rehabilitation. Various areas were improved and buildings were constructed to cater the needs of students and serve as following preparations in accreditation visits.

The University started its operation with a total budget of P 495,982,065.77 gathered from all sources including subsidy income, gross profit on sales, service income, business income, and other income.

NVSU works on generating income in order to support various activities. The University was able to generate P 59,642,104.44 from external sources which was utilized in implementing different research, development and extension programs. For the Auxiliary Services, a net income of P 1,408,125.00 was attained through merchandizing, catering, rental of facilities, printing, carpentry, and professional services. Lastly, NVSU collected an amount of P 37,212,167.40 from tuition and other fees and fiduciary fund treated as special trust fund (STF164).

This year, NVSU served as venue in hosting different activities like the CVAARRD 27th Regional symposium on Research Development and Extension on July 16-17, 2016 and the annual PASUC regional Culture and the Arts Festival on November 17-18, 2016.